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**MARYLAND TRANSIT ADMINISTRATION  
CAPITAL PROGRAM SUMMARY  
(\$ MILLIONS)**

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>SIX-YEAR TOTAL</u>
<b><u>Construction Program</u></b>							
Major Projects	113.1	137.8	190.3	192.0	152.7	127.9	913.8
System Preservation Minor Projects	56.2	42.5	32.8	43.8	72.6	81.4	329.3
<b><u>Development &amp; Evaluation Program</u></b>	<u>7.1</u>	<u>11.0</u>	<u>11.7</u>	<u>7.3</u>	<u>2.6</u>	<u>0.9</u>	<u>40.6</u>
<b>SUBTOTAL</b>	176.4	191.3	234.8	243.1	227.9	210.2	1,283.7
<b><u>Capital Salaries, Wages &amp; Other Costs</u></b>	<u>5.3</u>	<u>5.3</u>	<u>6.2</u>	<u>6.4</u>	<u>6.6</u>	<u>6.8</u>	<u>36.6</u>
<b>TOTAL</b>	181.7	196.6	241.0	249.5	234.5	217.0	1,320.3
<b>Special Funds*</b>	68.0	69.4	83.5	93.1	71.7	77.3	463.0
<b>Federal Funds</b>	92.6	125.9	157.4	156.2	162.0	138.9	833.0
<b>Other Funding**</b>	21.1	1.3	0.1	0.2	0.8	0.8	24.3

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\* Includes local share reimbursement to the State by non-profit organization grant recipients, and local jurisdiction contributions to the Central Line Light Rail System.

\*\* Other funding includes Maryland Transportation Authority (MdTA) bond financing and local share of Maglev Rail System Study. These funds are included in the total.



**STATUS:** Open to revenue service.

**PROJECT:** MARC Frederick Extension

**DESCRIPTION:** Construct a new 13.5 mile line from Point of Rocks to City of Frederick, including a downtown Frederick and a suburban station. This service extension will connect to the Brunswick Line providing access to Washington, D.C.

**JUSTIFICATION:** This extension will help meet travel demands in the I-270 corridor by increasing ridership and overall efficiency of the Brunswick Line. The Frederick downtown station will support the revitalization of the downtown area in conjunction with the Carroll Creek Project and office development. The suburban station, with an 850 space surface parking lot will provide parking for daily commuters from Frederick to Washington, D.C.

**SMART GROWTH STATUS**

- ☐ Project Not Location Specific or Location Not Determined  
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception  
☒ Grandfathered ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

[Point of Rocks MARC Station Parking Expansion -- Line 12](#)  
[MARC Bi-Level Coach Purchase -- Line 2](#)

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

POTENTIAL FUNDING SOURCE:										
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	676	676	0	0	0	0	0	0	0	0
Engineering	4,050	2,881	892	277	0	0	0	0	1,169	0
Right-of-way	5,997	5,996	1	0	0	0	0	0	1	0
Construction	45,359	24,402	8,030	6,271	3,656	3,000	0	0	20,957	0
Total	56,082	33,955	8,923	6,548	3,656	3,000	0	0	22,127	0
Federal-Aid	44,815	26,980	7,178	5,270	2,959	2,428	0	0	17,835	0

**USAGE:** In FY 2001, MARC experienced 22,000 daily boardings. A 2.5% average annual growth is estimated.

**OPERATING COST IMPACT:** Approximately \$2.3 million per year.



**STATUS:** All 50 bi-level coaches have been delivered and are in revenue service.

**PROJECT:** MARC Bi-Level Coach Purchase

**DESCRIPTION:** Purchase 50 bi-level coaches to replace existing vehicles and to expand service.

**JUSTIFICATION:** Additional coaches are necessary to meet ridership growth and service expansion as well as to increase reliability and safety.

**SMART GROWTH STATUS**

- ☒ Project Not Location Specific or Location Not Determined
- ☐ Project Within PFA
- ☐ Project Outside PFA; Subject to Exception
- ☐ Grandfathered
- ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**  
[MARC Electric Locomotive Purchase -- Line 3](#)

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

POTENTIAL FUNDING SOURCE:					<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
TOTAL											
PHASE	ESTIMATED COST	EXPEND THRU	CURRENT YEAR	BUDGET YEAR	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR	BALANCE TO	
	(\$000)	2001	2002	2003	.....2004.....	.....2005.....	.....2006.....	.....2007.....	TOTAL	COMPLETE	
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	855	855	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	91,567	85,680	2,337	2,000	755	795	0	0	5,887	0	
Total	92,422	86,535	2,337	2,000	755	795	0	0	5,887	0	
Federal-Aid	71,854	66,963	1,942	1,662	627	660	0	0	4,891	0	

**USAGE:** In FY 2001, MARC experienced 22,000 daily boardings. A 2.5% average annual growth is estimated.

**OPERATING COST IMPACT:** Approximately \$1.0 million per year.



**STATUS:** Delivery anticipated to begin during current fiscal year.

**PROJECT:** MARC Electric Locomotive Purchase

**DESCRIPTION:** Purchase six new electric locomotives for service expansion.

**JUSTIFICATION:** Electric locomotives will provide faster, more efficient commuter service which will result in increased ridership.

**SMART GROWTH STATUS**

- ☒ Project Not Location Specific or Location Not Determined
- ☐ Project Within PFA
- ☐ Project Outside PFA; Subject to Exception
- ☐ Grandfathered
- ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**  
[MARC Bi-Level Coach Purchase -- Line 2](#)

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	109	109	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	44,867	34,149	2,062	2,000	3,349	3,307	0	0	10,718	0
Total	44,976	34,258	2,062	2,000	3,349	3,307	0	0	10,718	0
Federal-Aid	35,777	27,308	1,629	1,580	2,646	2,614	0	0	8,469	0

**USAGE:** In FY 2001, MARC experienced 22,000 daily boardings. A 2.5% average annual growth is estimated.

**OPERATING COST IMPACT:** Approximately \$2.0 million per year.



**STATUS:** Environmental documentation and right-of-way acquisition underway for MARC Maintenance Facility. Engineering underway for Washington Mid-Day Storage and Penn-Camden Connection.

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** Construction of Washington Mid-Day Storage delayed one year to FY 2003 to allow time to finalize agreements with Amtrak. Cost decreased \$48.4 million for MARC Maintenance Facility and Penn-Camden Connection due to reevaluation of project scope and national economic slowdown. (See Page A-11)

**PROJECT:** MARC Maintenance, Layover & Storage Facilities

**DESCRIPTION:** Planning, environmental documentation, design, property acquisition and construction of major maintenance, layover, and storage facilities. Current funding supports constructing Phase I of a consolidated maintenance and storage facility, the Penn-Camden Connection and a mid-day storage near Washington Union Station.

**JUSTIFICATION:** This project will provide critically needed storage and maintenance facilities for the expanding MARC fleet. The Penn-Camden Connection will provide access to the new maintenance and storage facility. The Washington mid-day storage facility will reduce interference with Amtrak operations in Washington.

**SMART GROWTH STATUS**

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Grandfathered
- ☐ Project Outside PFA; Subject to Exception
- ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**  
None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					.....2004.....	.....2005.....	.....2006.....	.....2007.....			
Planning	4,059	3,744	315	0	0	0	0	0	315	0	
Engineering	7,856	1,622	648	1,551	1,551	1,552	932	0	6,234	0	
Right-of-way	15,450	3	6,870	231	0	2,666	2,665	3,015	15,447	0	
Construction	25,058	34	0	709	1,500	6,000	7,000	9,815	25,024	0	
Total	52,423	5,403	7,833	2,491	3,051	10,218	10,597	12,830	47,020	0	
Federal-Aid	37,908	4,142	2,445	1,992	2,439	8,167	8,469	10,254	33,766	0	



**STATUS:** Retrofit and testing of vehicles underway.

**PROJECT:** MARC Coach Modifications

**DESCRIPTION:** Retrofit the vestibule area of MARC II cars by adding a door release handle, converting all accessible windows into emergency exits, and improving signage for emergency exits and procedures.

**JUSTIFICATION:** MTA is implementing several initiatives to modify MARC coaches to improve the ability of passengers and crew to exit coaches in the event of an accident.

**SMART GROWTH STATUS**

- ☒ Project Not Location Specific or Location Not Determined
- ☐ Project Within PFA
- ☐ Project Outside PFA; Subject to Exception
- ☐ Grandfathered
- ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

None.

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	201	0	201	0	0	0	0	0	201	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	6,348	5,485	308	555	0	0	0	0	863	0
Total	6,549	5,485	509	555	0	0	0	0	1,064	0
Federal-Aid	5,210	4,904	148	158	0	0	0	0	306	0



**STATUS:** Phase I Construction for station relocation is underway. Preliminary Engineering and environmental work for the Transit Center (Phase II) is underway. Phase II is being managed by Montgomery County, with final design and construction to be completed by a joint developer through WMATA.

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** Phase II delayed due to evaluation of alternative development plans.

**PROJECT:** Silver Spring Transit Center and MARC Station Relocation

**DESCRIPTION:** Design and construct a new transit center in Silver Spring that includes two phases. The first phase will begin with relocation of the Silver Spring MARC Station adjacent to the existing Metrorail Station. This includes two platforms, a pedestrian bridge, and ADA improvements. The second phase will be the construction of an integrated MARC, WMATA and a proposed Georgetown Branch Transitway at the current Silver Spring Station. This will include increased bus capacity for Ride On buses, intercity bus accommodations, a taxi queue, kiss-n-ride, hiker-biker trail, and a MARC/Intercity bus station building. This phase involves participation by Montgomery County.

**JUSTIFICATION:** Consolidating transit services at a single location in Silver Spring will increase their efficiency and ease of use. The project will support the ongoing revitalization of downtown Silver Spring.

**SMART GROWTH STATUS**

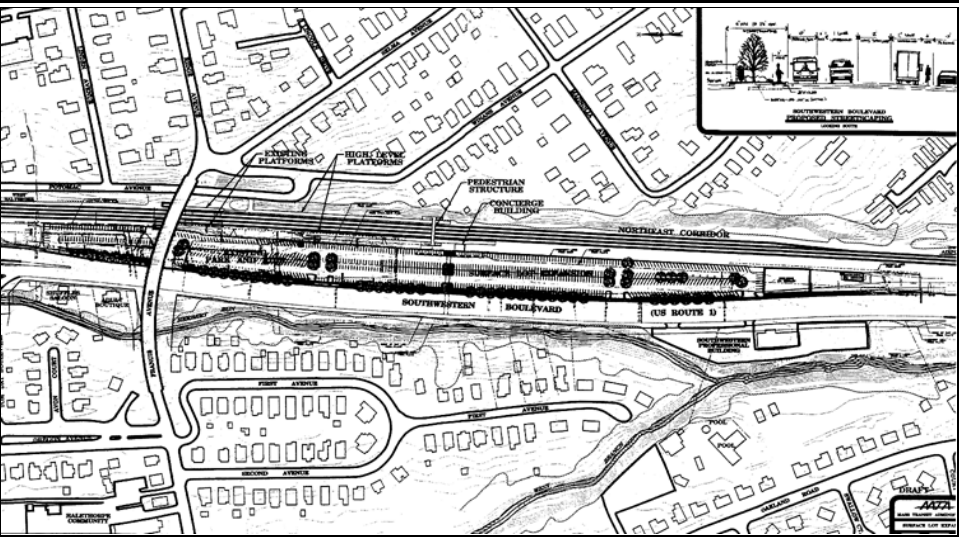
- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Grandfathered
- ☐ Project Outside PFA; Subject to Exception
- ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

[Purple Line Study -- Line 63](#)

<u>POTENTIAL FUNDING SOURCE:</u>				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2004.....	.....2005.....	.....2006.....	.....2007.....		
Planning	996	996	0	0	0	0	0	0	0	0
Engineering	4,621	1,183	507	500	1,000	1,431	0	0	3,438	0
Right-of-way	2,087	224	363	1,500	0	0	0	0	1,863	0
Construction	34,089	288	2,130	2,000	2,365	2,069	10,000	15,237	33,801	0
Total	41,793	2,691	3,000	4,000	3,365	3,500	10,000	15,237	39,102	0
Federal-Aid	27,834	2,015	2,413	3,192	2,684	2,387	6,000	9,143	25,819	0

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2002	S3-NS	10,659
CO	2006	S9-MRC	2,254
CO	2007	S9-MRC	2,092



**STATUS:** Right-of-way acquisition complete. Construction of surface parking to begin during current fiscal year.

**PROJECT:** Halethorpe MARC Station Parking Improvements

**DESCRIPTION:** Expand surface parking and enhance the Halethorpe MARC Station. Work includes high level platforms, pedestrian bridge, new shelters, improved handicapped accessibility, lighting and streetscaping.

**JUSTIFICATION:** Insufficient parking at this station results in commuters parking along US 1 and within adjacent residential communities. Platform and access improvements will improve service for riders and reduce boarding times.

**SMART GROWTH STATUS**

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Project Outside PFA; Subject to Exception
- ☐ Grandfathered
- ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**  
None.

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

<u>POTENTIAL FUNDING SOURCE:</u>				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
TOTAL										
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	2001	2002	2003	.....2004.....	.....2005.....	.....2006.....	.....2007.....	TOTAL	COMPLETE
Planning	322	322	0	0	0	0	0	0	0	0
Engineering	458	64	200	194	0	0	0	0	394	0
Right-of-way	1,318	1,318	0	0	0	0	0	0	0	0
Construction	5,700	0	100	1,307	1,500	1,500	1,293	0	5,700	0
Total	7,798	1,704	300	1,501	1,500	1,500	1,293	0	6,094	0
Federal-Aid	5,185	272	275	1,203	1,200	1,200	1,035	0	4,913	0

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2002	MRC-FG	3,504



**STATUS:** Garage open for use. Completing minor tasks.

**PROJECT:** BWI MARC Station Garage Phase II

**DESCRIPTION:** Expand public parking at the Amtrak/MARC BWI Airport rail station. The project will expand the existing facility from 1,360 to 3,114 spaces.

**JUSTIFICATION:** The parking expansion will support the anticipated growth in Amtrak and MARC ridership, and will enhance the ability of the station to service the continued growth of BWI Airport.

**SMART GROWTH STATUS**

- ☐ Project Not Location Specific or Location Not Determined  
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception  
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

None.

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

POTENTIAL FUNDING SOURCE:										
	<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER									
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	72	72	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	34,000	15,991	18,009	0	0	0	0	0	18,009	0
Total	34,072	16,063	18,009	0	0	0	0	0	18,009	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

\*Project partially funded from Certificates of Participation bonds.

0819



**STATUS:** Property acquisition complete. Construction to begin during current fiscal year.

**PROJECT:** Laurel MARC Station Improvements

**DESCRIPTION:** Construct an additional 200 parking spaces at the Laurel MARC Station.

**JUSTIFICATION:** Additional parking spaces are needed to accommodate increasing ridership. This project supports community revitalization due to the station's proximity to the downtown area.

**SMART GROWTH STATUS**

- ☐ Project Not Location Specific or Location Not Determined  
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception  
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

None.

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

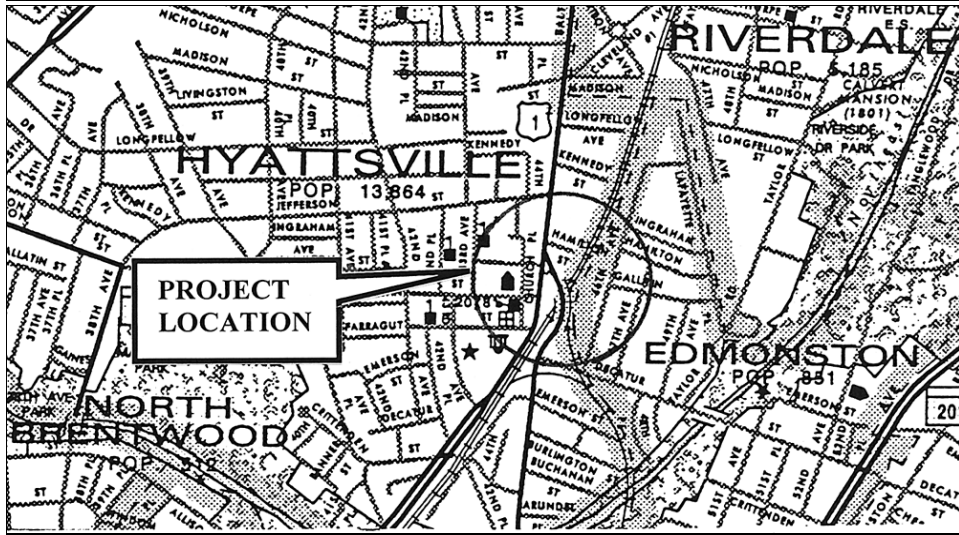
**POTENTIAL FUNDING SOURCE:**

☒ SPECIAL ☒ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL				PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED	EXPEND	CURRENT	BUDGET	FOR PLANNING PURPOSES ONLY					
	COST	THRU	YEAR	YEAR						
	(\$000)	2001	2002	2003	....2004....	....2005....	....2006....	....2007....		
Planning	195	195	0	0	0	0	0	0	0	0
Engineering	471	471	0	0	0	0	0	0	0	0
Right-of-way	2,506	2,157	349	0	0	0	0	0	349	0
Construction	3,223	1,006	268	949	1,000	0	0	0	2,217	0
Total	6,395	3,829	617	949	1,000	0	0	0	2,566	0
Federal-Aid	4,830	2,773	508	754	795	0	0	0	2,057	0

**USAGE:** In FY 2001, MARC experienced 22,000 daily boardings. A 2.5% average annual growth is estimated.

**OPERATING COST IMPACT:** No additional cost to the MTA's operating budget.



**STATUS:** Design on hold due to CSX concerns about impacts on freight railroad operations.

**PROJECT:** Hyattsville MARC Station - New Station Site

**DESCRIPTION:** Design and construct new MARC station in Hyattsville on the Camden Line.

**JUSTIFICATION:** New Station will improve access to the MARC Camden Line service from Hyattsville and Edmonston.

**SMART GROWTH STATUS**

- ☐ Project Not Location Specific or Location Not Determined  
☒ Project Within PFA  
☐ Grandfathered  
☐ Project Outside PFA; Subject to Exception  
☐ Exception Approved by BPW/MDOT

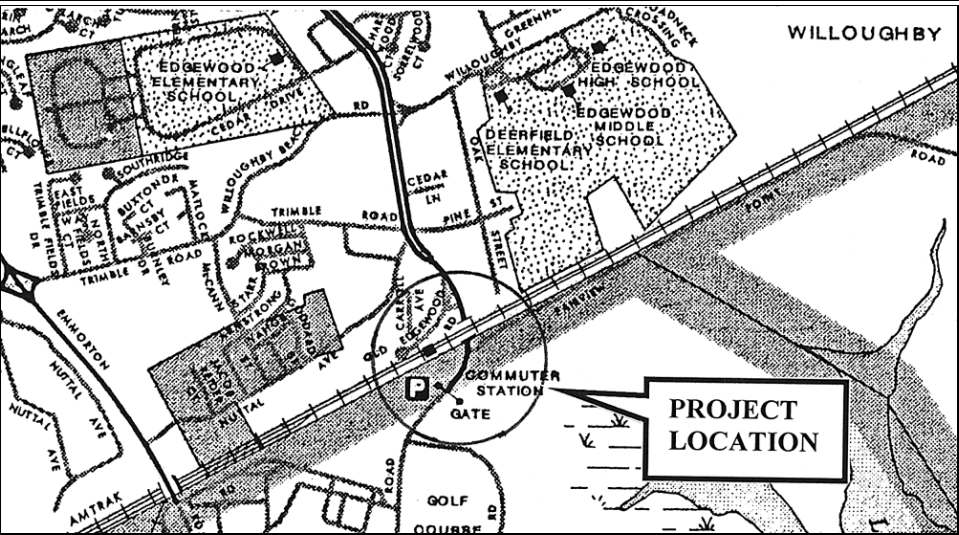
**ASSOCIATED IMPROVEMENTS:**

None.

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2004.....	.....2005.....	.....2006.....	.....2007.....		
Planning	128	128	0	0	0	0	0	0	0	0
Engineering	165	6	0	52	107	0	0	0	159	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	1,792	0	0	0	526	633	633	0	1,792	0
Total	2,085	134	0	52	633	633	633	0	1,951	0
Federal-Aid	1,662	97	0	43	510	506	506	0	1,565	0

**USAGE:** In FY 2001, MARC experienced 22,000 daily boardings. A 2.5% average annual growth is estimated.



**STATUS:** Complete.

**PROJECT:** MARC Edgewood Station Improvements

**DESCRIPTION:** Implement landscaping and pedestrian access improvements at the Edgewood MARC Station in conjunction with SHA pedestrian improvements to MD 755.

**JUSTIFICATION:** As part of the ongoing improvements to the MARC Edgewood Station, the MTA has been working with a variety of elected officials, agencies and local business interests. The community groups, Edgewood Rt. 40 Task Force and Edgewood Community Planning Council are particularly interested in enhancements that will aid in revitalizing the Edgewood area and attracting visitors and business development to the Edgewood/Aberdeen area.

**SMART GROWTH STATUS**

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Grandfathered
- ☐ Project Outside PFA; Subject to Exception
- ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**  
None.

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					....2004....	....2005....	....2006....	....2007....			
Planning	87	87	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	448	448	0	0	0	0	0	0	0	0	0
Construction	43	43	0	0	0	0	0	0	0	0	0
Total	578	578	0	0	0	0	0	0	0	0	0
Federal-Aid	398	399	0	0	0	0	0	0	0	0	-1



**STATUS:** Project Planning underway. Final Engineering to begin during current fiscal year. Construction to begin during budget fiscal year.

**PROJECT:** Point of Rocks MARC Station Parking Expansion

**DESCRIPTION:** Construct expanded parking facilities at the Point of Rocks MARC Station in Frederick County. Project will include pedestrian access improvements along MD 28.

**JUSTIFICATION:** Parking demand regularly exceeds the existing 276 space lot. Currently, patrons are parking in the adjacent community.

**SMART GROWTH STATUS**

- ☐ Project Not Location Specific or Location Not Determined  
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception  
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**  
[MARC Frederick Extension -- Line 1](#)

**SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:** None.

<u>POTENTIAL FUNDING SOURCE:</u>				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	198	197	1	0	0	0	0	0	1	0
Engineering	240	0	240	0	0	0	0	0	240	0
Right-of-way	200	0	0	200	0	0	0	0	200	0
Construction	2,380	0	0	660	860	860	0	0	2,380	0
Total	3,018	197	241	860	860	860	0	0	2,821	0
Federal-Aid	2,413	157	192	688	688	688	0	0	2,256	0

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2002	MRC-FG	1,000